



101 Midland Avenue, Basalt, CO 81621

**Meeting Date: Monday, July 18, 2016**

**Location: Town Council Chambers**

**Time: 6:00 p.m.**

**TOWN COUNCIL WORKSESSION AGENDA**

**6:00 Worksession: Basalt River Park – Costs and Next Steps**

**7:30 Adjourn**

<b>TOWN OF BASALT COUNCIL WORKSESSION</b>	<b>Date:</b> July 18, 2016 <b>From:</b> Susan Philp, AICP, Planning Director Mike Scanlon, Town Manager
	<b>Town Manager Review:</b> MS approved 07-15-16

**SUBJECT:** 2<sup>nd</sup> Worksession on Basalt River Park – costs and next steps

**RECOMMENDATION:** Council Discussion and Direction

**DETAIL:**

On July 12<sup>th</sup> POST presented the estimated costs to make the Basalt River Park improvements to the Council to help the Town Council to decide what its next steps will be. Also at that Worksession HTA presented the architectural ideas for the stage, activity hub (previously referred to as the “pavilion/polygon”), and bus stops. Councilors asked for information to be presented at the next meetings.

Bruce Kimmel, the Town financial advisor, presented some preliminary ideas about how to restructure existing Town debt to prevent raising yearly tax bills.

Because a great deal of information was presented, the Council did not answer all of the questions Staff presented at the Worksession. The questions were presented to help the Council decide whether to pursue seeking voter approval for funding in November and what to include.

The following is proposed for the Worksession:

1. Follow-up on Information Requested at July 12<sup>th</sup> Worksession
2. Continued Council discussion on questions
3. Financing the Improvements – Bruce Kimmel will be available by phone
4. Next Steps

Please access/bring packet materials from July 12<sup>th</sup> Worksession

**Related Town Statute and or Town Actions:** DAAC Report, 2014 Town of Basalt “Our Town” Planning Survey; Several OTP Resolutions (See list of Resolutions adopted for Our Town Planning effort included in the Council’s June 14<sup>th</sup> packet).

**Other information:** Additional information can be obtained by reviewing the Council packet materials for its February 9, February 23, June 14<sup>th</sup> and July 12<sup>th</sup> meetings found on the Basalt website <http://www.basalt.net/AgendaCenter> and on the OTP project website [www.ourtownplanning.org](http://www.ourtownplanning.org).

## Basalt River Park- Preliminary Schedule

July 15<sup>th</sup>, 2016

**November 8<sup>th</sup>, 2016** – Bond Election

**November 15<sup>th</sup>, 2016** –Work begins on construction documents

**March 1<sup>st</sup>, 2017**, - Plans for Two Rivers Road and civil infrastructure and grading for the park completed

**Spring 2017**- Construction begins

**May 1<sup>st</sup>, 2017** – Construction documents for Park design completed (including bus shelters and stage)

**Summer-Fall 2018** -Construction complete, ribbon cutting

### Notes:

- The schedule assumes that the bond issue passes.
- This schedule has not been coordinated with other potential 2017/2018 construction projects within the Town of Basalt.
- Schedule has not included interface with potential construction on the CDC parcel.
- Schedule anticipates moving forward with design as funding is released and based on the June 2016 drawings.
- Schedule could be accelerated by a prequalification of contractors based on experience and unit costs.
- This schedule does not currently include the Amenities Hub but it could be added and given the current design, accomplished within the 2018 time frame.
- Construction sequencing and timing for the Children's Play Area and deep utilities will want to happen during periods of low water.