

**RESOLUTION OF THE TOWN COUNCIL OF BASALT, COLORADO, DIRECTING
TOWN STAFF TO ENTER INTO CONSTRUCTION CONTRACTS ON TRIANGLE
PARK**

**Town of Basalt, Colorado
Resolution No. 29
Series of 2015**

RECITALS

1. The Town of Basalt owns Triangle Park in Willits Town Center. The Town Council allocated \$250,000 in Parks, Open Space, and Trails (POST) Committee money for the renovation of Triangle Park in the 2014 Town budget and carried over a significant portion that was not spent in 2014 into the Town's 2015 budget.
2. The POST Committee reviewed and approved of the Triangle Park design and recommended that streetscape improvements and the removal of some on-street parking spaces around Triangle Park to improve pedestrian connectivity and the safety of the E. Valley Road/Harris Street intersection.
3. Construction drawings were completed and the Town issued a Request for Proposals (RFP) for construction services to complete the renovation.
4. Proposals for the construction of the Triangle Park renovation came in significantly higher in cost than was budgeted.
5. Town Staff in cooperation with the Town's construction manager for the project, Lipkin Warner Design and Planning, reworked the plan to reduce the scope to construction to only the installation of the fountain and associated improvements to bring the project closer to the budgeted allocation.
6. Town Council discussed reallocating \$100,000 from the Town's Park Impact Fees to cover the improvements that are beyond the Town's 2015 budget allocation for Triangle Park.
7. After reducing the scope of the renovation project, Lipkin Warner solicited new proposals from the reduced scope from contractors that responded to the RFP.

Please return to:
TOWN OF BASALT
101 Midland Avenue
Basalt, CO 81621

NOW, THEREFORE, BE IT RESOLVED by the Basalt Town Council of Basalt, Colorado, as follows:

Based on the evidence, testimony, exhibits, and comments from the public and Town Staff, the Basalt Town Council hereby:

1. Directs Staff to enter into contracts with the contractors that submitted proposals for the revised Triangle Park Renovation Program, including East Valley Road improvements associated with the Park, as are attached as Exhibit A in the summary of revised proposals. The landscaping contractor will be selected at a future date as there were multiple contractors that submitted proposals for the original program and the Town would like to give all of them the chance to submit a proposal for the revised park renovation program.
2. Directs Staff to process a supplemental appropriation to include the use of the park impact fee towards the project.

READ AND ADOPTED on June 9, 2015, by a vote of 5 to 0.



By:

Pam Schilling, Clerk

TOWN OF BASALT, COLORADO

By:

Jacque R. Whitsitt, Mayor

Exhibit "A"

Willits Triangle Park Construction Costs		
Division	Budget: 05.6.15	
Division 01 — General Requirements	\$11,700.00	CM Supervision, Dumpsters and Toilet
Division 03 — Concrete	\$47,500.00	
Division 04 — Masonry	\$0.00	
Division 05 — Metals	\$38,700.00	Stage Canopy Steel structure
Division 06 — Wood Framing Materials	\$15,000.00	Waiting final material pricing
Division 06 — Wood: Framing Labor	\$12,845.00	
Division 07 — Thermal & Moisture: Radius metal roofing	\$18,500.00	Corrugated Metal Roofing and Underlayment
Division 07 — Thermal & Moisture: Metal Cladding	\$7,200.00	Includes Eco-Mesh at walls
Division 08 — Openings: Storage doors	\$2,554.00	Hollow Metal Doors at storage
Division 09 — Finishes/Painting	\$3,500.00	
Division 10 — Specialties	\$0.00	
Division 11 — Equipment	\$0.00	
Division 12 — Cabinets	\$0.00	
Division 14 — Elevator	\$0.00	
Division 21 — Fire Suppression	\$0.00	
Division 22 — Plumbing	\$1,500.00	Connection in vault for water feature, backflow preventer and meter
Division 23 — HVAC	\$0.00	
Division 26 — Electrical	\$20,300.00	Includes \$3500 allowance for stage lighting
Division 27 — Low voltage wiring	\$0.00	
Division 28 — Electronic Safety and Security	\$0.00	
Division 31 — Earthwork	\$42,939.00	
Division 32 — Exterior Improvements / Landscape	\$26,500.00	Estimated cost
Construction	\$248,738.00	
Contractor Contingency: 3%	\$7,462.14	
Contractor Fee: Assumed 4% of \$200,000	\$8,000.00	
Construction Subtotal	\$264,200.14	

Additional Redesign/Soft Costs	\$15,000.00
Total	\$279,200.14