

**AN ORDINANCE OF THE TOWN OF BASALT, COLORADO, PROVIDING  
FOR A SUPPLEMENTAL APPROPRIATION FOR THE YEAR ENDING  
DECEMBER 31, 2019 RELATED TO THE LAKE CHRISTINE FIRE NRCS  
GRANT**

**TOWN OF BASALT, COLORADO  
ORDINANCE NO. 06  
SERIES OF 2019**

WHEREAS, by Resolution No. 33, Series of 2018, the Basalt Town Council adopted its annual budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019 ("2019 Budget"); and

WHEREAS, based upon the 2019 Budget as adopted, the Council further approved by Ordinance No. 19, Series of 2018 the Annual Appropriation for fiscal year 2019, after duly-noticed public hearings; and

WHEREAS, at the time the 2019 Annual Appropriation was adopted, certain expenses were not known; and

WHEREAS, additional federal, state and local funding are anticipated to pay for the additional incurred costs; and

WHEREAS, the Town Council desires to approve the additional appropriations set forth herein in order to ensure effective and fiscally responsible administration of Town business for the Lake Christine fire flood mitigation award agreements during fiscal year 2019.

WHEREAS, the Town Council will review and consider for approval Resolution 11, Series of 2019 approving the Natural Resources Conservation Service (NRCS) and State of Colorado agreements for Lake Christine fire flood mitigation;

**NOW, THEREFORE, THE TOWN COUNCIL OF THE TOWN OF BASALT,  
COLORADO, ORDAINS THAT:**

1. The Town Council incorporates the foregoing recitals as conclusions, facts, determinations and findings by the Town Council and hereby approves the additional appropriations set forth below for fiscal year 2019.

**Town of Basalt**

**Anticipated Revenues and Expenditures**

**NRCS, State, and Local Sources for the Lake Christine Fire Flood Mitigation Project**

Numbers based upon Maximum Project Work, Estimated In-Kind Split is Subject to Change

Dated 3/5/19

	Percentage of Project	Revenue		Expense		NOTES
		Revenue	Account Code	Expenses	Account Code	
NRCS Award	75.0%	\$ 920,156	10-33-100	\$ 920,156	10-71-430	
State Grant Award	12.5%	\$ 153,359	10-33-100	\$ 153,359	10-71-430	12.5% of Eagle/Town construction costs.
			Reimbursed by Property			
Town of Basalt	2.7%	\$ 33,500	Owner	\$ 33,500	10-71-430	12.5% of their geographic portion
Eagle County	9.8%	\$ 119,859	10-33-100	\$ 119,859	10-71-430	12.5% of their geographic portion
CO Parks and Wildlife	[NO IGA TO DATE, CHANGED ONCE IGA IS APPROVED.]				10-71-430	25% of their geographic portion
<b>Total Maximum Project Costs</b>	<b>100.0%</b>	<b>\$1,226,875</b>		<b>\$1,226,875</b>		
<b>NRCS Award, Technical and Administrative</b>		<b>\$ 123,000</b>		<b>\$ 123,000</b>		
<b>TOTAL BUDGETED EXPENSES</b>		<b>\$1,349,875</b>		<b>\$1,349,875</b>		

READ ON FIRST READING, ORDERED PUBLISHED AND SET FOR PUBLIC HEARING TO BE HELD ON March 26, 2019, by a vote of 6 to 0 this 12<sup>TH</sup> day of March, 2019.

READ ON SECOND READING AND ADOPTED, by a vote of 4 to 0 this 26<sup>th</sup> day of March, 2019.

TOWN OF BASALT, COLORADO

By: \_\_\_\_\_

Jacque Whitsitt, Mayor

ATTEST:

Pamela K. Schilling  
Pamela K. Schilling, Town Clerk



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