



101 Midland Avenue, Basalt, CO 81621

**Meeting Date: Wednesday, February 16, 2022**

**Location: Zoom**

**Time: 5:00 – 6:00 PM**

**BASALT FINANCE ADVISORY BOARD MEETING**

**5:00 pm**

1. Call to Order
2. Approval of January 19, 2022 minutes
3. Update –Basalt Forward 2030
4. Review – 2022 Supplemental Budget – Carryovers and Basalt Forward
5. Update – Revitalization Grant Midland Avenue and American Recovery Plan Act Funding
6. Discuss Stotts Mill Lots available – Affordable Housing
7. Recruit FAB members
8. Set next meeting date

**6:00 Adjourn**

**Finance Advisory Board Minutes**  
**1/19/2022**

1. Present at the meeting (Zoom) –Ann Nichols, Cheryl Ruppel, Simon Dogbe, and Dieter Schindler.  
Non-Board – Christy Chicoine and Ryan Mahoney
  - a. The meeting was called to order at 5:03 by Ann Nichols
2. The December 15 meeting minutes were recommended for approval by Ann and seconded by Cheryl. Unanimous approval.
3. Christy updated on the bond sale that closed 1/6/2022 for Basalt Forward. She reviewed the Ehler’s final numbers. The True Interest Cost totaled 1.81% for the taxable shorter-term debt and 2.08% for the longer-term tax-exempt. These rates are favorable to what was expected, so additional monies was added to the available project funds. The additional funding is anticipated to be used towards administrative costs and to hedge against inflationary increases.
4. Christy and Ryan reviewed the 2022 Finance Advisory Board schedule. Christy noted that there is a lot of work to be completed in the Strategic Work Plan regarding finance, and the FAB will have an important role in the review of Basalt Forward 2030 projects this year. FAB liked the calendar that was set forth.
5. Christy and Ryan reviewed the COP information for the future Police Facility land purchase, for land adjacent to the new Public Works property. Ann asked where to set aside the cost of construction for the future. It was noted that \$500,000 is set aside each year for the COP repayment from new sales tax, which can be used to help repay construction costs over time potentially. Dieter asked how the lease with Trevor would work – Ryan said that he has the right to stay on the property for up to 2 years at the cost of the purchase price. We do not reimburse him if he leaves earlier.
6. We discussed when everyone’s term is up. Christy will reach out to people individually. Dieter will need to resign because he will be a Council member in April. We have one open position in addition to Dieter’s.
7. Next Meeting Date – Wednesday, February 16 at 5 pm
8. Meeting adjourned at 5:50 pm.

**EXHIBIT A - Supplemental Budget Ordinance 5, Series 2022**

	<i>Amount</i>	<i>Account Code</i>	<i>NOTES</i>
<b><u>REVENUES/INFLOWS:</u></b>			
Carryover - Lease Purchase Proceeds			
Dump Truck	\$ 187,930	10-31-300	Carryover - received Dump Truck in 2022
Carryover - Pitkin County DOLA reimbursement for Fiber project	\$ 94,060	10-31-300	Includes \$16,819 reimbursement from Library District for their portion.
Car Charger Grants	\$ 44,500	20-33-160	
RFTA Grant addition for bus stop	130,000	10-33-120	Not originally budgeted - amount was fluctuating during budget process.
Downtowner - Grant Revenues	190,000	10-33-180	To encumber RFTA grant revenues and expenses
<b>TOTAL REVENUES</b>	<b>\$ 646,490</b>		
<b><u>EXPENSES/OUTFLOWS:</u></b>			
Carryover - Lease Purchase Dump Truck	\$ 187,930	10-60-700	Carryover - received Dump Truck in 2022
Carryover - Pitkin County DOLA reimbursement for Fiber project	\$ 94,060	10-31-300	Includes \$16,819 reimbursement from Library District for their portion.
Carryover - Kitchen remodel Town Hall	\$ 10,000	10-45-700	Spent \$1,730 in 2021 but would like to carry over the full \$10,000 due to cost estimate. 2022 Budget = \$150,000. Did not complete flooring in 2021.
Carryover - Remodel planning dept.	\$ 20,000	10-50-700	2021 Budget for this item was \$100,000. Carrying over actual estimated cost.
Carryover - EnerGov Building Software purchase 2022	85,000	10-58-325	Escrow will carry over to 2022 - none completed in 2021.
Carryover - Big O Rights of Way and Improvements to 2022	76,000	10-60-700	Basalt Forward Supplement - \$40,000 remaining from 2021 covers the contract.
Carryover Remaining Basalt Forward Funding for Grant Writer	40,000	10-41-330	
Carryover - Midland Avenue Title work RFC RETA	12,100	20-60-799	Move remainder of \$25,000 estimated for work to 2022. Basalt Forward Supplement. RFC RETA
Carryover - Child Care Center - Restricted Child Care 10-10313	25,000	20-41-799	
Carryover - ADA Updates Willits	10,000	20-60-799	Willits Transportation Fees 10-10329
Carryover - Basalt River Park/Two Rivers Road Project	146,047	10-60-799	Includes \$107,402 Landscaping plus work to be completed during 2022
Carryover - West Basalt Fiber project from 2021 - remaining amount	170,000	20-41-799	From Willits RETA
Carryover - Pickup Truck on Back Order for Parks Dept.	60,000	10-70-700	
Additional SBR Work	15,000	10-41-395	Carried over from Green Team Unrestricted Capital 2021
Car Charger Carryover - Green Team	82,183	20-41-797	Will be paid partially, \$44,500, by grants
Carryover Capital Green Unrestricted	30,000	10-41-700	To help supplement Public Works Lot 4 Solar and Basalt Forward Green projects
Green Team Grant Program and CORE Grant Management Concierge	30,000	10-41-395	\$25k Grant Program, \$5k CORE Grant Management Concierge, Green Team Carryover
Carryover - Solar Design	75,000	10-41-395	\$25k carried over from Green Team, \$50k from Planning for Master Plan Implementation. Basalt Forward Supplement

Additional anticipated costs - Child Care Restricted - 10-10313	5,000	20-41-799	
Fund transfer towards Midland Avenue Streetscape	(465,000)	41-34-140	Transfer from the General Fund for Midland Avenue Streetscape
Fund transfer towards Midland Avenue Streetscape	465,000	10-34-140	Transfer from the General Fund for Midland Avenue Streetscape
Fund Balance - Towards Midland Avenue Streetscape	465,000	41-50-700	\$1,225,287 Actual Unrestricted Building Permit Fees, favorable to budget by \$465,000
Added contingency for bus stop Downtowner - Budget for Grant Expenditures	10,000	10-60-700	
	190,000	10-41-395	

**TOTAL EXPENSES/OUTFLOWS** \$ 1,838,320

**CHANGE IN FUND BALANCE, this Supplemental Budget** \$ (1,191,830)

**NOTE: POST (Parks Open Space & Trails) will be carried over after discussions with the POST Committee and additional reconciliation is completed.**

Change in Fund Balance by Fund, this Ordinance:

General Fund	\$ (932,047)
Restricted Fund	\$ (259,783)
Building Fund	\$ -
<b>TOTAL</b>	<u>\$ (1,191,830)</u>

Revised 2022 Budgeted Change in Fund Balance After Ordinance:

General Fund	\$ (1,839,861)
Restricted Fund	\$ (2,700,700)

**Town of Basalt**  
**Calculation of Current Budget for Midland Avenue**  
**Fiscal Years 2022 - 2025**  
**Dated 1/27/2022**

<b>Basalt Forward Voter Approved Bonds</b>	\$	9,000,000	
ARPA Funding	\$	1,004,000	
State Revitalization Grant	\$	1,000,000	Applied 2/4/2022
Building Permit Fees 2021	\$	465,000	Budget vs. Actual increase
<b>TOTAL</b>	\$	<b>11,469,000</b>	

**EnerGov**  
**2022 Costs**  
**Dated 1/12/2022**

**One-Time Costs:**

Computers	\$ 8,000	
EnerGov One-Time	\$ 68,429	
Other	\$ 2,807	Miscellaneous
Total One-time Costs	<u>\$ 79,236</u>	

**Annual Costs:**

EnerGov	\$ 21,014	At 5 users - additional users \$169/month
Blue Beam	\$ 1,750	5 users @ \$350/annual
Total Annual Cost	<u>\$ 22,764</u>	

2022 Budget		\$ 17,000	
Additional Recurring Cost	\$ 5,764		
One-Time Costs	<u>\$ 79,236</u>		
Total Supplemental Budget		\$ 85,000	Initial Estimate \$100,000 for 2021.

**Town of Basalt**  
**Basalt River Park Road & Sidewalk Project**  
**2021- 2022 Budget Analysis**  
**Dated 1/14/2022**

	2021 Revised				To pay from		Over/Under
	Budget	12/31 Est Actual	12/31 Escrow Actual	Escrow for 2021	2022 Est Actual (From Escrow)	Total Est Actual	
<b>TOTAL COST 1/14/2022 Separated by Contractor:</b>							
FCI Bid	\$ 1,205,518.00	\$ -	\$ 979,091.93	\$ 245,458.47	\$ 23,222.30	\$ 1,247,772.70	\$ (42,254.70)
Walters Fiber	\$ 27,495.00	\$ -	\$ 17,200.00			\$ 17,200.00	\$ 10,295.00
FCI Landscaping CO 2022	\$ -					\$ -	\$ -
7/22 Additional soft costs	\$ 25,000.00	\$ 2,013.54				\$ 2,013.54	\$ 22,986.46
7/22 Additional contingency - 10%	\$ 20,000.00					\$ -	\$ 20,000.00
Town-held Contingency	\$ 30,000.00					\$ -	\$ 30,000.00
SGM - Testing	\$ 40,000.00	\$ 12,493.52				\$ 12,493.52	\$ 27,506.48
Plus: Estimate Sidewalk	\$ 79,082.37					\$ -	\$ 79,082.37
Sopris Engineering Costs	\$ 74,000.00	\$ 24,946.00	\$ 32,893.20	\$ 13,151.00	\$ 1,000.00	\$ 71,990.20	\$ 2,009.80
BRP LLC Management	\$ 25,600.00		\$ 14,318.37	\$ 8,561.55	\$ 718.22	\$ 23,598.14	\$ 2,001.86
Connect One	\$ 5,000.00	\$ 5,612.58				\$ 5,612.58	\$ (612.58)
<b>TOTAL</b>	<b>\$ 1,531,695.37</b>	<b>\$ 45,065.64</b>	<b>\$ 1,043,503.50</b>	<b>\$ 267,171.02</b>	<b>\$ 24,940.52</b>	<b>\$ 1,380,680.68</b>	<b>\$ 151,014.69</b>
FCI Hydrant - Add POST 20-75-700	\$ 6,442.93	\$ 6,442.93				\$ 6,442.93	\$ -
Fix to concrete by RMI	\$ -	\$ 5,750.00				\$ 5,750.00	\$ (5,750.00)
BRP portion of Transformer				\$ 1,320.00		\$ 1,320.00	\$ (1,320.00)
FCI - Manhole Riser		\$ 2,202.00				\$ 2,202.00	\$ (2,202.00)
Electrical Panel POST - 1/11/22 RM approved				\$ 2,188.40		\$ 2,188.40	\$ (2,188.40)
Landscaping proposed, 2022				\$ 107,402.00		\$ 107,402.00	\$ (107,402.00)
FCI - Sales Tax - approved RM 1/13		\$ 20,636.00				\$ 20,636.00	\$ (20,636.00)
<b>TOTAL Incl 2022 Estimates</b>	<b>\$ 1,538,138.30</b>	<b>\$ 80,096.57</b>	<b>\$ 1,043,503.50</b>	<b>\$ 268,491.02</b>	<b>\$ 134,530.92</b>	<b>\$ 1,526,622.01</b>	<b>\$ 11,516.29</b>
<b>2022 Plus Remaining Budget - TOTAL CARRYOVER</b>							<b>\$ 146,047.21</b>

To carryover \$170,000 of \$320,000 projected for 2021 to 2022.

Here is the status of the West Basalt Fiber Project.

It looks like we are fine (well under ) on the budget as we have \$320,000 for West Basalt Fiber. We had another project for fiber to connect from the Hooks Spur bridge to Public Works but with all that is going on it is possible that we do not get to it.

From: Catherine Christoff <[catherine.christoff@basalt.net](mailto:catherine.christoff@basalt.net)>  
 Sent: Thursday, January 20, 2022 12:28 PM  
 To: Susan Philp <[susan.philp@basalt.net](mailto:susan.philp@basalt.net)>  
 Subject: Tree Farm

	Pay App 1	Pay App 2	Pay App 3	Remaining
<b>Highway 82 Fiber Project</b>				
Heyl Construction, Inc. estimate of Town of Basalt's costs for CDOT Fiber - El Jebel to Original Rd Project. Revision date 9.28.2021.		\$58,416.63	\$73,293.84	\$142,507.36
\$274,217.83				
\$27,421.78				\$27,421.78
10% Contingency				
Town of Basalt's portion of costs already incurred (survey work, engineering and potholing).	\$20,192.00			\$0.00
<b>\$321,831.61</b>	<b>\$20,192.00</b>	<b>\$58,416.63</b>	<b>\$73,293.84</b>	<b>\$169,929.14</b>
<b>Total Project Costs</b>	<b>Total:</b>			



**Green Projects Reconciliation  
2021 and 2022  
Dated 1/20/2022**

	2021 Budget	2021 Projection	2021 YTD Actual Estimate	2022 Budget	2022 Carryover
Unrestricted Operational	157,500	123,946	114,860	350,500	
Additional SBR					15,000
CORE Concierge Svc - Grant Management		50,000	-	-	5,000
Unr. Operational Solar Design					25,000
Unr. Operational Grant program					25,000
Restr Oper, Habitat	10,000	10,000	10,000	10,000	
Restr Oper, WeCycle	10,000	10,000	10,000	10,000	
Restr Oper, APR			128	-	
Restr Oper, CORE				25,000	
Capital Restricted (other)	50,000				
Capital Restricted Car Charger		39,500			37,683
Car Charger Grant (Revenue and Expense)					44,500
Capital Restricted CEF Solar		25,000		40,000	
Capital Restricted WeCycle				60,000	
Capital Unrestricted	50,000	-		100,000	30,000
<b>TOTAL</b>	<b>277,500</b>	<b>258,446</b>	<b>134,988</b>	<b>595,500</b>	<b>50,000</b>
Planning Consultants, Savings for Solar Design					10-47-330
					<u>232,183</u>

Thu 1/20/2022 4:16 PM

Christy Chicoine

Pitkin County DOLA Grant for fiber clarification

to Catherine Christoff; Susan Philip; Jeff.krueger@pitkincounty.com; Jenny Aragon

This message was sent with High importance.

Hello all! Jeff explained to me how this will work for reimbursement through the DOLA grant. The total that the Town will be out of pocket for the Pitkin County fiber project is below:

Town Portion	\$ 92,153
Basalt Library Passthrough	\$ 16,819 (to be reimbursed to the Town by the Library)
<b>TOTAL</b>	<b>\$108,972</b>

Portion that Town paid directly: (Per Catherine)

Walters	\$ 17,200
Walters (POST account)	\$ 7,740
HR Green	\$ 4,884.50
<b>TOTAL</b>	<b>\$ 29,824.50</b>
50% reimbursed	\$ 14,912.25

Remaining, Town Portion	\$ 77,240.75
Remaining, Library passthru	\$ 16,819
<b>TOTAL CARRYOVER</b>	<b>\$ 94,059.75 (plus carryover grant to offset this amount)</b>

Jenny – can you please email us a scan of these three invoices paid and make an invoice for the \$29,824.50 to Pitkin County for work performed in 2021 for Fiber? Also, we will need to recode these to Fiber ( I will put a note in our GL file)

So the bottom line is we are only reimbursed 50% for the work that the Town directly pays. The remaining is a one to one passthrough.

**TOWN OF BASALT  
SALES TAX REPORT  
ADMINISTRATION**

**Item Number:**

Date: February 16, 2021

From: Christine Chicoine, Finance  
Director

**SUBJECT:** Updated sales tax reports, DRAFT December 2021.

**RECOMMENDATION:** No action required.

**DETAILS:**

The DRAFT sales tax report for December is attached. There are some receipts from 2021 that we are still waiting to receive which are not included in this report. The December results are from November sales. The month of December 2021 saw a 11.0% increase in sales tax compared to the month of December 2020. Lodging posted an 80.6% increase between years due to their recovery and growth above pre-COVID sales. Restaurants Without Bars posted a gain of 20.1% between years, due to growth above pre-COVID sales. Restaurants With Bars shows a 36.8% increase compared to 2020. Retail sales are showing an increase of 12.2% between years. Sporting Retail increased 67.5% compared to 2020 and the Building sector increased 54.6%.

Year-to-date DRAFT December saw a 16.9% increase between 2021 and 2020. The Building sector increased 46.4% between years. Other large gains include gains in Retail Sales of 24.5%, Restaurants With Bars at 33.4%, Lodging at 38.0%, Restaurants Without Bars at 24.1%, and Sporting Retail of 26.2%. Due to strong sales in the lodging and restaurant industries, those sectors are now showing gains from the prior year and are tracking above pre-COVID sales.

Sales tax in the Town is divided between the General Fund and POST. The initial projection for General Fund sales tax for 2021 was \$6,199,235. DRAFT Actual General Fund sales tax is \$6,322,725, which is \$123,490 above the 2021 projection. POST Sales tax was projected for 2021 at \$2,618,047, and the DRAFT Actual POST sales tax is \$2,649,564, which was (\$31,517) below 2021 projection.

Town of Basalt  
Sales Tax Revenue by Type  
2012 - 2021 Actual  
2/15/2022

	DRAFT - NOT FINAL - WAITING ON ADDITIONAL RECEIPTS											Change 2020 vs. 2021
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2021	
Automotive	\$ 170,820	\$ 177,244	\$ 178,862	\$ 196,740	\$ 178,433	\$ 174,147	\$ 178,187	\$ 190,843	\$ 190,391	\$ 211,751	11.2%	
Lodging	45,307	45,352	63,189	61,582	167,000	173,002	163,646	198,318	180,785	249,428	38.0%	
Restaurant Without Bar	97,267	99,395	122,299	121,771	134,195	120,978	136,231	119,856	100,978	125,285	24.1%	
Restaurant With Bar	321,038	324,675	352,575	387,726	397,571	478,120	495,841	495,140	499,133	665,651	33.4%	
Retail Sales	526,138	641,153	643,204	812,344	783,500	946,895	986,545	1,359,204	1,759,911	2,190,926	24.5%	
Sporting Retail	143,509	174,225	195,905	216,476	232,332	231,884	218,454	224,792	254,910	321,699	26.2%	
Finance	7,028	7,541	8,692	5,545	5,863	6,529	25,174	33,985	36,552	57,570	57.5%	
In-Home Sales	2,845	2,240	2,282	2,412	1,919	2,991	857	5,299	5,174	6,921	33.7%	
Retail Liquor	180,354	205,495	225,686	236,381	247,515	250,229	256,373	261,574	326,363	329,340	0.9%	
Telecommunications	115,108	102,842	95,332	94,082	89,036	89,059	99,947	93,042	110,232	121,931	10.6%	
Utilities	148,841	176,489	163,381	171,063	158,410	172,049	201,713	196,259	186,227	203,150	9.1%	
Building	195,004	208,413	239,048	276,876	271,799	284,627	361,543	458,204	695,926	1,019,027	46.4%	
Retail Food	1,481,407	1,922,181	1,932,081	2,062,905	2,154,353	2,190,843	2,261,619	2,340,453	2,543,014	2,446,017	-3.8%	
TOTAL, Broken out	\$ 3,434,666	\$ 4,087,245	\$ 4,222,536	\$ 4,645,903	\$ 4,821,926	\$ 5,121,353	\$ 5,386,130	\$ 5,976,969	\$ 6,889,597	\$ 7,948,694	15.4%	
Other Sales Tax	\$ 482,398	\$ 501,884	\$ 590,262	\$ 810,026	\$ 598,444	\$ 803,690	\$ 700,295	\$ 743,300	\$ 788,429	\$ 1,023,596	29.8%	
Total, All Sales Tax	\$ 3,917,064	\$ 4,589,129	\$ 4,812,798	\$ 5,455,929	\$ 5,420,370	\$ 5,925,043	\$ 6,086,425	\$ 6,720,269	\$ 7,678,026	\$ 8,972,290	16.9%	
% change vs. prior yr.	5.8%	17.2%	4.9%	13.4%	-0.7%	9.3%	2.7%	10.4%	14.3%	16.9%		

NOTE: The Town of Basalt receives detail information from the State of Colorado remittances. However, other receipts are not broken out separately due to state requirements.

**Town of Basalt**  
**Sales Tax Revenue by Type**  
**2012 - 2021 Actual**  
**2/15/2022**

**DECEMBER, Month:**

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change 2020 vs. 2021
Automotive	\$ 20,708	\$ 20,768	\$ 13,076	\$ 21,751	\$ 19,030	\$ 18,563	\$ 20,859	\$ 20,442	\$ 22,960	\$ 22,689	-1.2%
Lodging	1,736	814	1,934	3,732	4,510	6,299	6,727	8,088	7,607	13,738	80.6%
Restaurant Without Bar	6,769	8,252	6,318	8,019	9,532	9,299	10,137	7,750	7,224	8,677	20.1%
Restaurant With Bar	15,769	18,411	28,623	21,621	24,696	25,155	33,716	30,682	31,961	43,720	36.8%
Retail Sales	33,938	42,672	44,230	87,200	59,652	63,042	70,227	128,776	167,692	188,164	12.2%
Sporting Retail	8,244	11,412	15,268	13,113	13,413	12,012	13,523	12,916	17,032	22,411	31.6%
Finance	923	388	676	434	191	1,031	2,820	2,327	2,976	4,984	67.5%
In-Home Sales	195	225	172	140	134	141	41	210	325	1,298	300.0%
Retail Liquor	15,103	13,562	21,307	17,270	17,045	21,867	18,289	15,958	22,656	19,544	-13.7%
Telecommunications	10,037	8,542	7,798	7,935	7,530	10,457	4,503	8,840	9,558	12,409	29.8%
Utilities	11,519	17,785	11,309	15,868	11,894	13,021	15,528	17,507	15,353	16,465	7.2%
Building	19,345	22,968	8,172	24,205	23,517	24,499	24,467	36,978	54,187	83,771	54.6%
Retail Food	128,112	129,482	135,298	147,421	149,007	153,304	163,707	173,022	185,768	180,182	-3.0%
TOTAL, Broken out	\$ 272,398	\$ 295,281	\$ 294,181	\$ 368,709	\$ 340,151	\$ 358,690	\$ 384,546	\$ 463,495	\$ 545,297	\$ 618,052	13.3%
Other Sales Tax	\$ 110,856	\$ 100,851	\$ 121,832	\$ 126,493	\$ 114,104	\$ 69,487	\$ 146,830	\$ 168,074	\$ 136,445	\$ 138,341	1.4%
Total, All Sales Tax	\$ 383,254	\$ 396,132	\$ 416,013	\$ 495,202	\$ 454,255	\$ 428,177	\$ 531,376	\$ 631,569	\$ 681,742	\$ 756,393	11.0%
% change vs. prior yr.	13.0%	3.4%	5.0%	19.0%	-8.3%	-5.7%	24.1%	18.9%	7.9%	11.0%	

NOTE: The Town of Basalt receives detail information from the State of Colorado remittances. However, other receipts are not broken out separately due to state requirements.

**TOWN OF BASALT  
SALES TAX & FINANCIAL UPDATE  
REPORT ADMINISTRATION**

**Item Number:**

Date: February 16, 2022

From: Christine Chicoine, Finance  
Director

**SUBJECT:** Updated sales tax reports, January 2022.

**RECOMMENDATION:** No action required.

**DETAILS:**

The sales tax report for January is attached. The January results are from December sales.

The month of January 2022 saw a 1.6% increase in sales tax compared to the month of January 2021. The largest increase was in the Lodging sector, with a 63.7% increase, the Automotive sector at 48.4%. Retail sales, restaurant, Sporting Retail, and Telecommunications posted relatively strong growth between 4% and 17.2%. The Building sector saw a decrease of (39.5%) due to a large one-time increase in the Building sector in 2021 that was not sustainable. The Finance sector posted a (14.8%) decline.

Sales tax for 2022 is budgeted at 2.14% higher than where 2021 Actual sales tax will be. Therefore, we are currently running close to but slightly behind the 2022 budget for January actual results. At this time, it is anticipated that our sales tax will be close to budget for 2022.

Town of Basalt  
Sales Tax Revenue by Type  
2012 - 2021 Actual  
2/16/2022

JANUARY, Year-to-Date, and Month:

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Change 2021 vs. 2022
Automotive	\$ 19,779	\$ 17,332	\$ 20,653	\$ 18,508	\$ 16,086	\$ 16,734	\$ 16,965	\$ 18,269	\$ 17,841	\$ 26,482	48.4%
Lodging	1,403	1,934	2,776	7,767	13,381	14,484	15,801	19,037	16,150	26,444	63.7%
Restaurant Without Bar	6,954	10,401	9,628	11,251	10,282	13,866	10,753	11,405	10,191	10,586	3.9%
Restaurant With Bar	26,275	24,190	26,501	27,547	37,838	45,575	42,260	45,116	40,531	46,250	14.1%
Retail Sales	75,132	73,262	80,651	84,345	95,658	99,073	85,837	173,502	189,481	218,857	15.5%
Sporting Retail	18,671	23,841	25,644	27,038	31,419	27,996	29,952	33,660	37,870	41,483	9.5%
Finance	594	496	465	402	365	198	3,312	2,844	6,222	5,302	-14.8%
In-Home Sales	75	200	91	138	346	149	1,194	490	932	276	-70.3%
Retail Liquor	21,578	19,537	24,773	26,190	27,521	27,760	28,222	33,520	35,806	32,935	-8.0%
Telecommunications	8,545	7,954	7,849	8,323	7,465	8,692	6,865	10,882	10,306	12,076	17.2%
Utilities	16,068	18,707	18,173	18,201	18,246	17,174	21,094	20,711	22,369	22,847	2.1%
Building	9,517	18,035	18,381	18,778	18,809	19,342	41,612	48,565	124,187	75,101	-39.5%
Retail Food	229,456	181,323	166,553	173,407	174,212	228,467	207,187	214,499	223,498	228,561	2.3%
TOTAL, Broken out	\$ 434,047	\$ 397,212	\$ 402,138	\$ 421,895	\$ 451,628	\$ 519,510	\$ 511,055	\$ 632,501	\$ 735,384	\$ 747,201	1.6%
Other Sales Tax (NOTE A)	\$ 6,609	\$ -	\$ 24,458	\$ 10,357	\$ 14,087	\$ (62,044)	\$ -	\$ -	\$ -	\$ -	NA
Total, All Sales Tax	\$ 440,656	\$ 397,212	\$ 426,596	\$ 432,252	\$ 465,715	\$ 457,466	\$ 511,055	\$ 632,501	\$ 735,384	\$ 747,201	1.6%
% change vs. prior yr.	12.7%	-9.9%	7.4%	1.3%	7.7%	-1.8%	11.7%	23.8%	16.3%	1.6%	

NOTES: The Town of Basalt receives detail information from the State of Colorado remittances. However, other receipts are not broken out separately due to state requirements.

**NOTE A: Other Sales Tax in 2018 was (\$62,044) due to prior period restatements from 2017 after the audit was complete.**